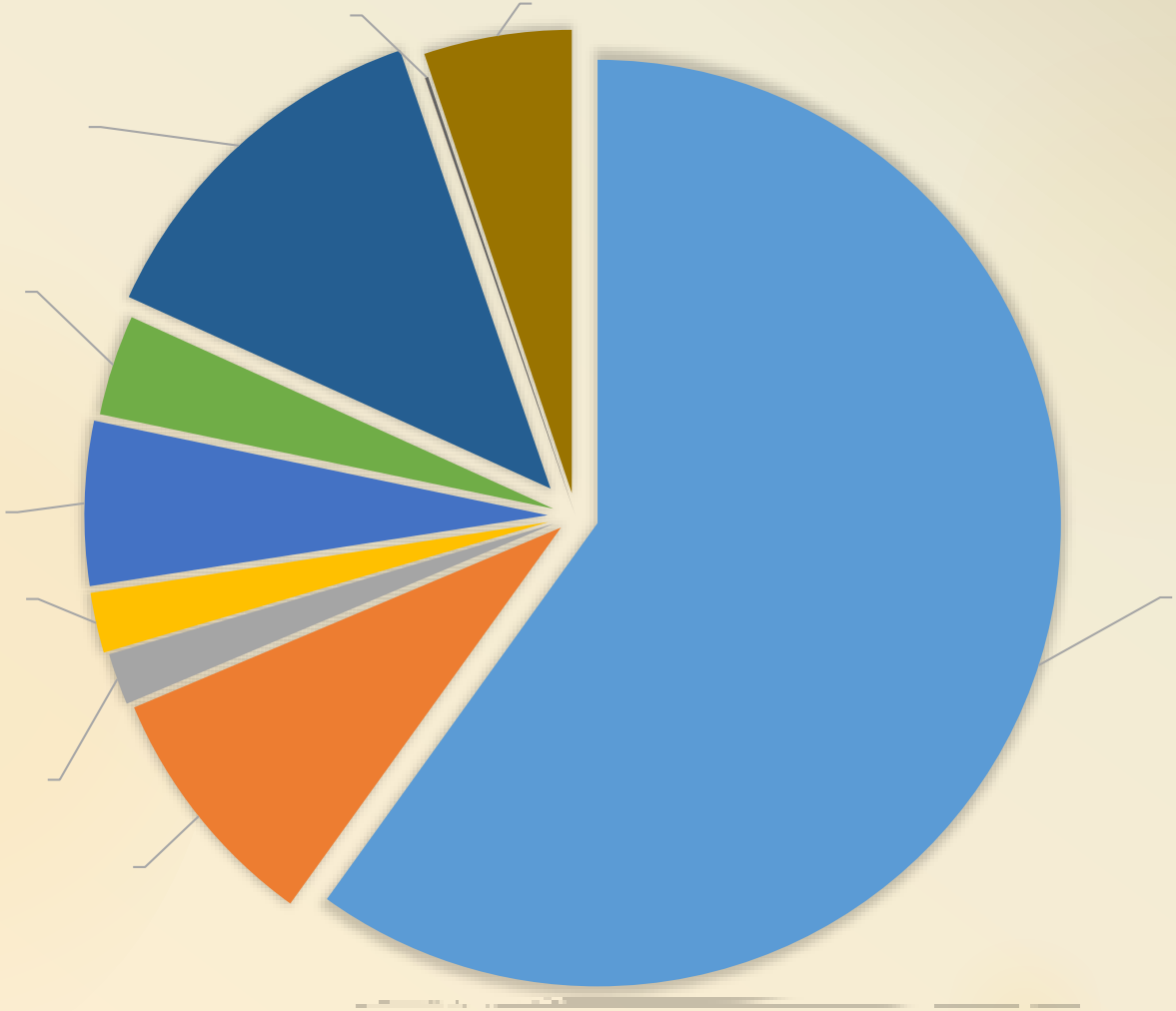Expenditures	Salaries	Employee Benefits	rchased Services 6300, 6400,	Supplies	Other	Totals Budget	Actual	Prior Year Actual	% Increase/ Decrease in